1	ENGROSSED SENATE	_			
2	BILL NO. 1488	Ву:	Johnson (Mike) ar the Senate	nd Myers of	
3			and		
4			Miller and Martin of the House	n (Scott)	
5			or the nouse		
6					
7					
8	[ Department of Mental Health and Substance Abuse				
9	Services - budgeting - duties and compensation -				
10	salary of the Commissioner -				
11			effective dat	ce ]	
12					
13					
14	BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:				
15	SECTION 1. For the fiscal year ending June 30, 2011, the				
16	Department of Mental Health and Substance Abuse Services shall				
17	budget all funds in the following categories and amounts:				
18	<u>Category</u> <u>I</u>	Approp	oriation	<u>Total</u>	
19	Central Administration		\$0.00	\$0.00	
20	Inpatient Hospital		0.00	0.00	
21	Community-based Programs		0.00	0.00	
22	Substance Abuse Programs		0.00	0.00	
23	Domestic Violence Programs		0.00	0.00	
24	Residential Care Programs		0.00	0.00	

TOTAL \$0.00 \$0.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Mental Health and Substance Abuse Services by law shall be set by the Commissioner of the Department of Mental Health and Substance Abuse Services. The salary of the Commissioner of the Department of Mental Health and Substance Abuse Services shall not exceed \_\_\_\_\_ Dollars (\$0.00) per annum, payable monthly for the fiscal year ending June 30, 2011. The Department of Mental Health and Substance Abuse Services for the fiscal year ending June 30, 2011, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

## Budgetary Limitation Amount Full-time-equivalent Employees 0.0 Lease-Purchase Agreements \$0.00

SECTION 3. This act shall become effective September 1, 2010.

1	Passed the Senate the 9th day of March, 2010.
2	
3	
4	Presiding Officer of the Senate
5	Passed the House of Representatives the day of,
6	2010.
	2010.
7	
8	Presiding Officer of the House
9	of Representatives
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